





26-106-Anti-human trafficking grant fund

The anti-human trafficking grant fund is established consisting of monies appropriated by the legislature. Monies in the fund are continuously appropriated. The Department of Emergency and Military Affairs (DEMA) shall administer the fund and distribute monies from the fund to programs to reduce human trafficking in this state. To be eligible for grant monies, an anti-human trafficking program shall do either of the following:

- l. Work to reduce human trafficking by providing assistance and analytical services to law enforcement agencies.
- 2. Provide services to victims and training to law enforcement agencies, prosecutorial agencies, and the public on preventing and identifying human trafficking.

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BUDGET

FY23 legislation allocated anti-human trafficking (HT) funding for the ACTIC through the Department of Emergency and Military Affairs (DEMA)

Expenses	Total Costs
Super Bowl Media Campaign	\$9,600
Public Awareness Campaign	\$200,000
ASU Partnership	\$1,346,760
IRS with OT	\$280,975
Training and OT	\$100,000
Software/Equipment/Misc.	\$62,665
Total	\$2,000,000

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- Anti-human trafficking grant from legislation Total one-time cost: \$2,000,000
- Four electronic billboards strategically placed along valley highways for the month surrounding the Super Bowl Total one-time cost: \$9.600
- Public awareness post Super Bowl Total one-time cost: \$200,000
 - ASU STIR has begun marketing (both English & Spanish) the tipline around the state to include native communities and agencies serving human trafficking survivors
- Partner with Arizona State University Office of Sex Trafficking Intervention Research
 (ASU STIR) for Human Trafficking Victim Crisis Assistance and Support:
 - Total budget for five years: \$1,346,760

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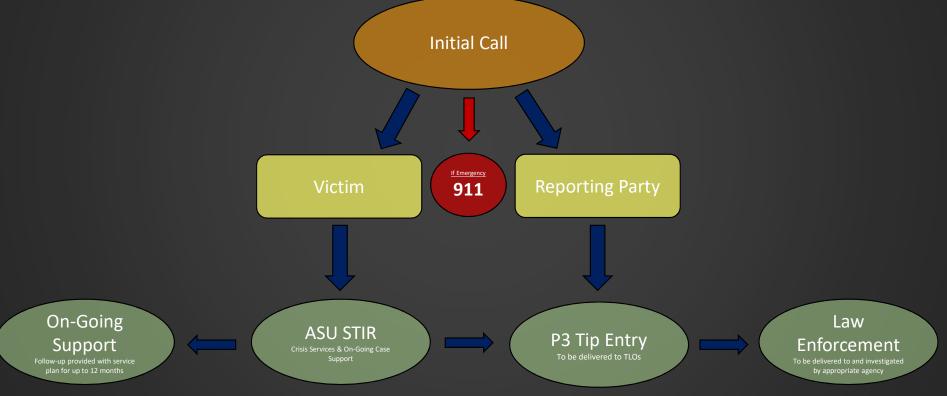




ASU STIR HT Victim Crisis Assistance & Support go-live date = February 1, 2023











ASU STIR Staffing

- 24/7
- Project Manager
- Two full-time staff
 - Supervisor
 - Case Manager
- · On-call staff hired as necessary
- Fluent Spanish speaker on staff

AZ DPS Staffing

- 24/7
- Intelligence Research Specialist
 (IRS) 3 years
- Duty Office personnel to man the tipline when IRS is off-duty

Arizona Tip Line
1-877-4AZ-TIPS





Tipline to be manned 24/7 from February 1. 2023. through December 31. 2027

ASU STIR will provide quarterly reports

AZ DPS #	Tip#	Date	Start time	End time	Total hours	ASU Transfer?
HT2023-01	None	1/3/2022	1030	1100	0.5	N/A
HT2023-02	1202-H14274	1/12/2022	1300	1400	1	N/A
HT2023-03	None	1/13/2022	1200	1230	0.5	N/A
HT2023-04	None	2/1/2023	930	1000	0.5	Υ
HT2023-05	None	2/2/2023	1215	1245	0.5	N
HT2023-06	1202-M14561	2/5/2023	1000	1005	-	N
HT2023-07	1202-W14578	2/6/2023	1145	1150	-	N
HT2023-08	None	2/7/2023	1235	1245	-	N
HT2023-09	None	2/9/2023	1100	1105	-	N
HT2023-10	Waiting for mom to put tip in	2/19/2023	1216	1226	0.2	Υ

stats from HI Tipline January 1, 2023 - February 22, 202

