

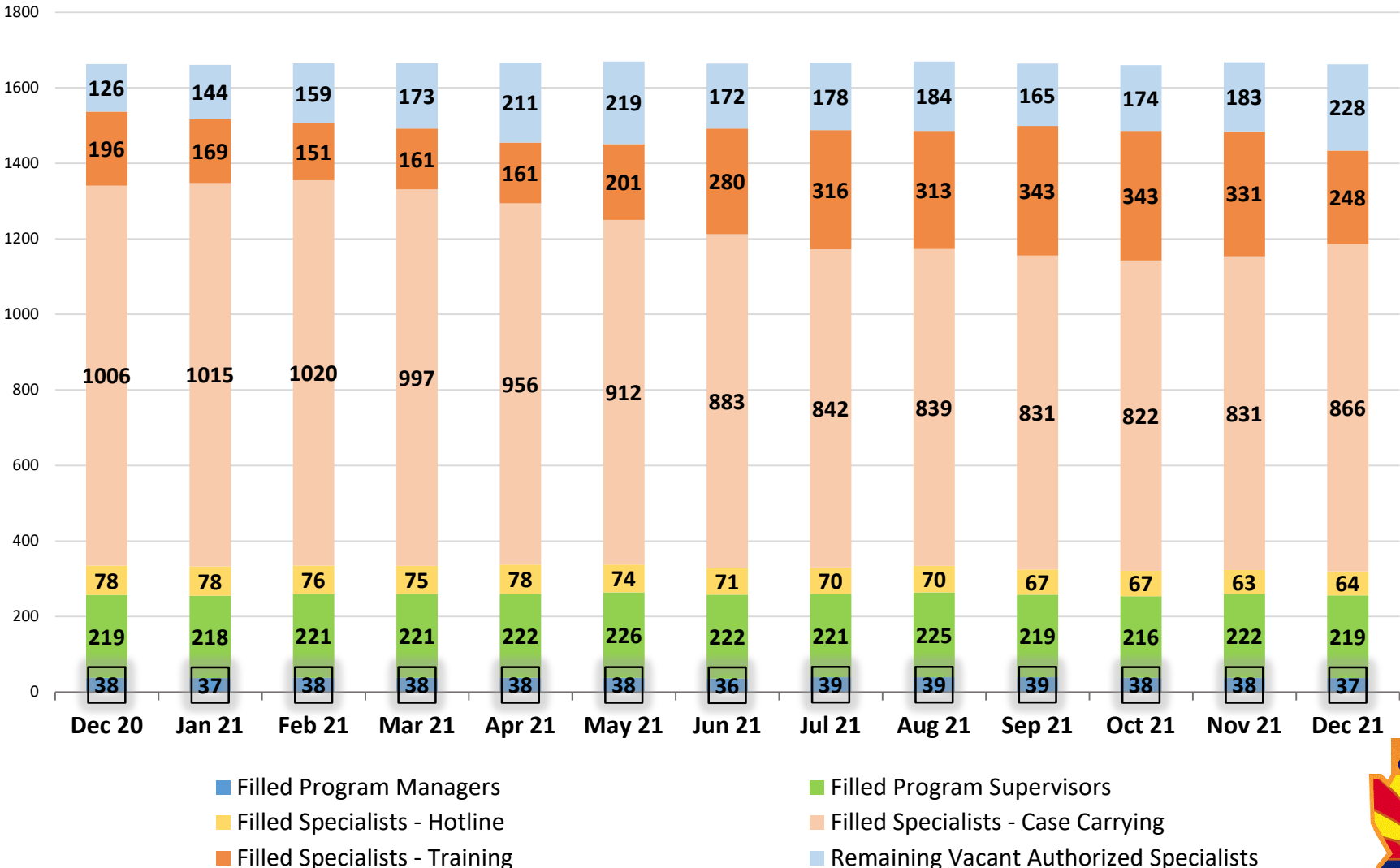
Department of Child Safety Weekly Data Charts

Data as of week beginning 1.10.2022



Field Staff

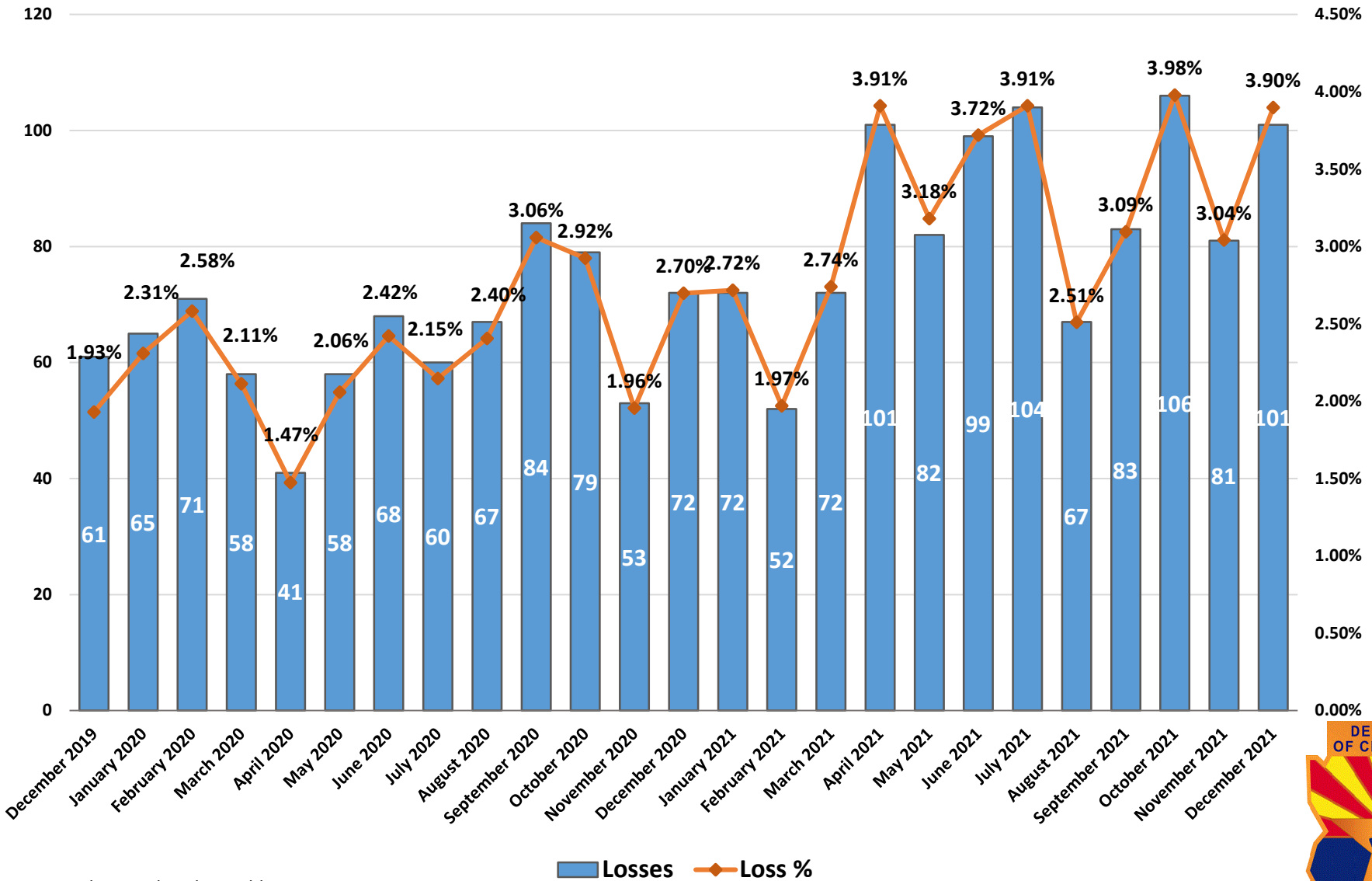
Number of Field Staff - Managers, Supervisors, Specialists, Trainees and Vacant Specialists



Note: Chart is updated bi-monthly. Current month data is preliminary.
 Data Source: Director's Monthly Staff Chart via HR Team, 1.10.2022



Agency Turnover and Separation



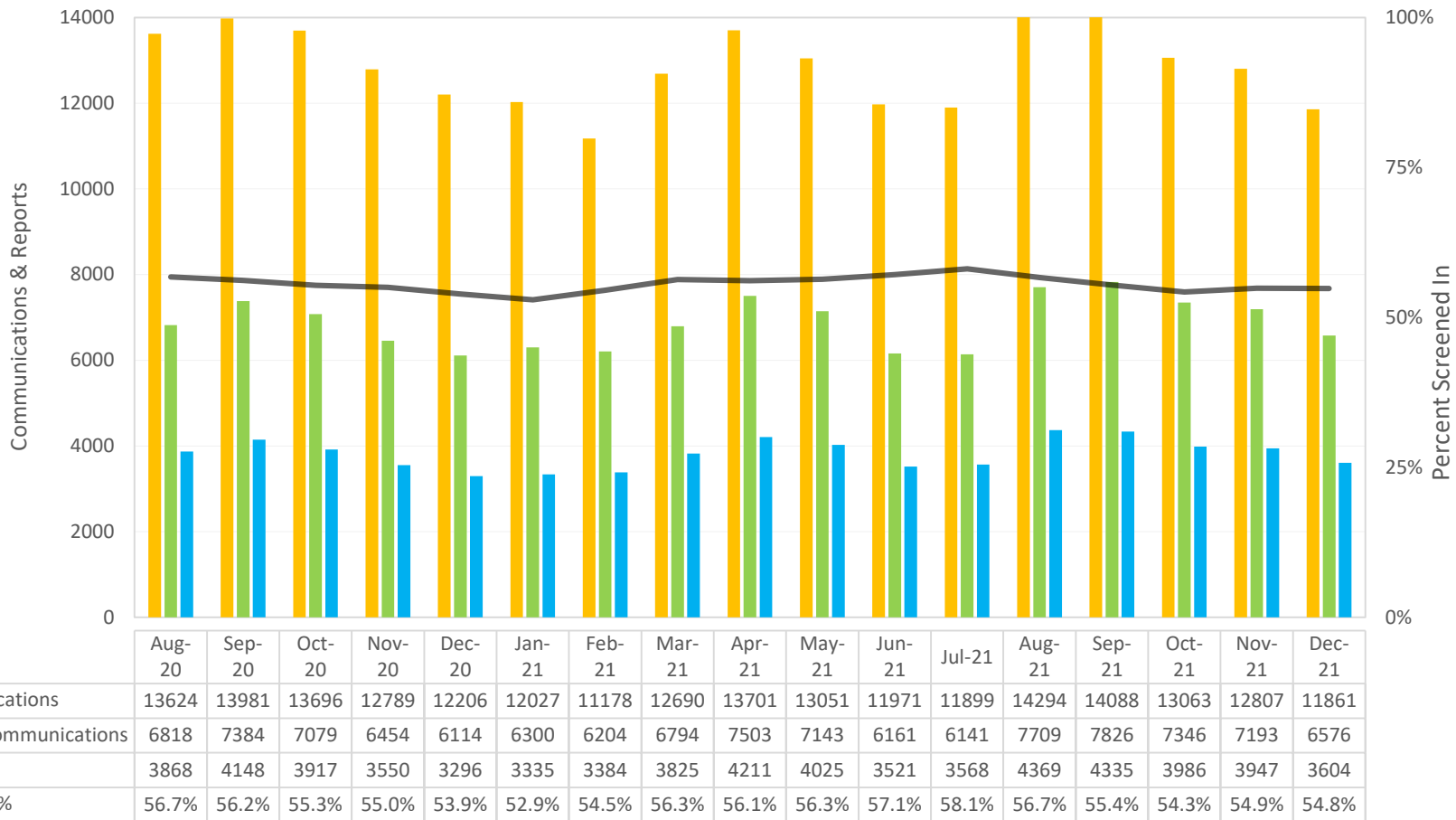
Note: Chart updated monthly.

Data Source: DCS Monthly Staffing Report via HR Team, 1.10.2022



Communications & Reports to the Hotline

by date Intake received

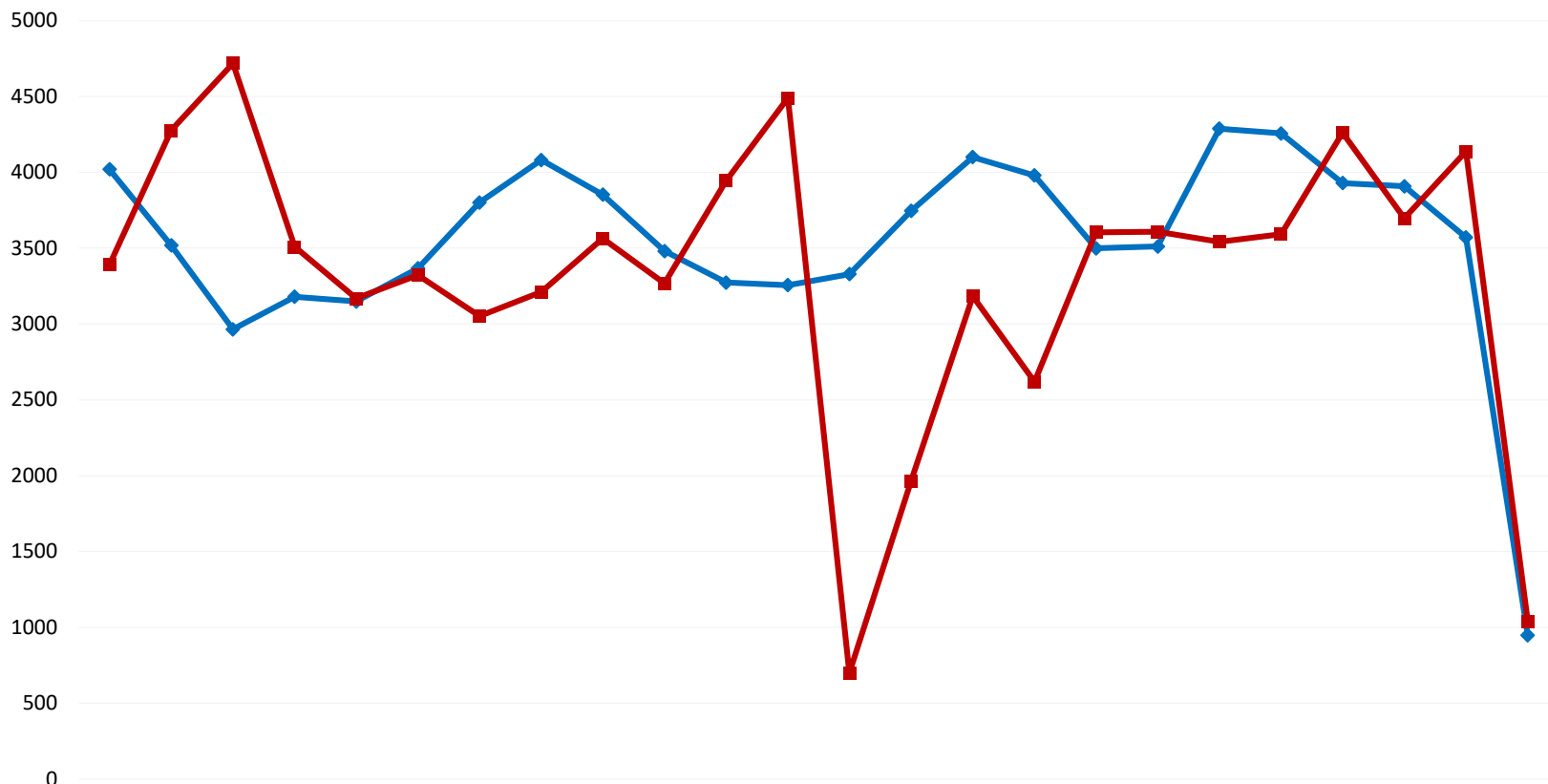


Note: Period reported is based on Intake call date/time. Data is refreshed Jan 2021-date. All counts include finalized Intakes. Intake report counts include all dispositions (no jurisdiction, QA review, Action Taken, Field Investigation, null). Screen In % shows reports as a percentage of total Hotline Communications.

Data Source 1/1/2021 – 1/10/2022: Guardian Advance Find extract.

Data Source through 12/31/2020: Hotline Scorecard

Completed Reports vs. Assigned New Report



	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22
◆ New Reports	4020	3518	2965	3180	3149	3367	3801	4081	3853	3481	3273	3256	3329	3746	4101	3980	3499	3511	4288	4257	3929	3908	3571	949
■ Closed Reports	3391	4277	4719	3509	3169	3322	3052	3211	3565	3268	3945	4490	700	1964	3183	2619	3605	3609	3541	3593	4261	3697	4138	1041

Note: Updates to Jan-Sept data resulted in a decrease in closed reports due to Assessments re-opened to complete required process/data entry. Counts exclude Intake reports with disposition of no jurisdiction, QA review and action taken.

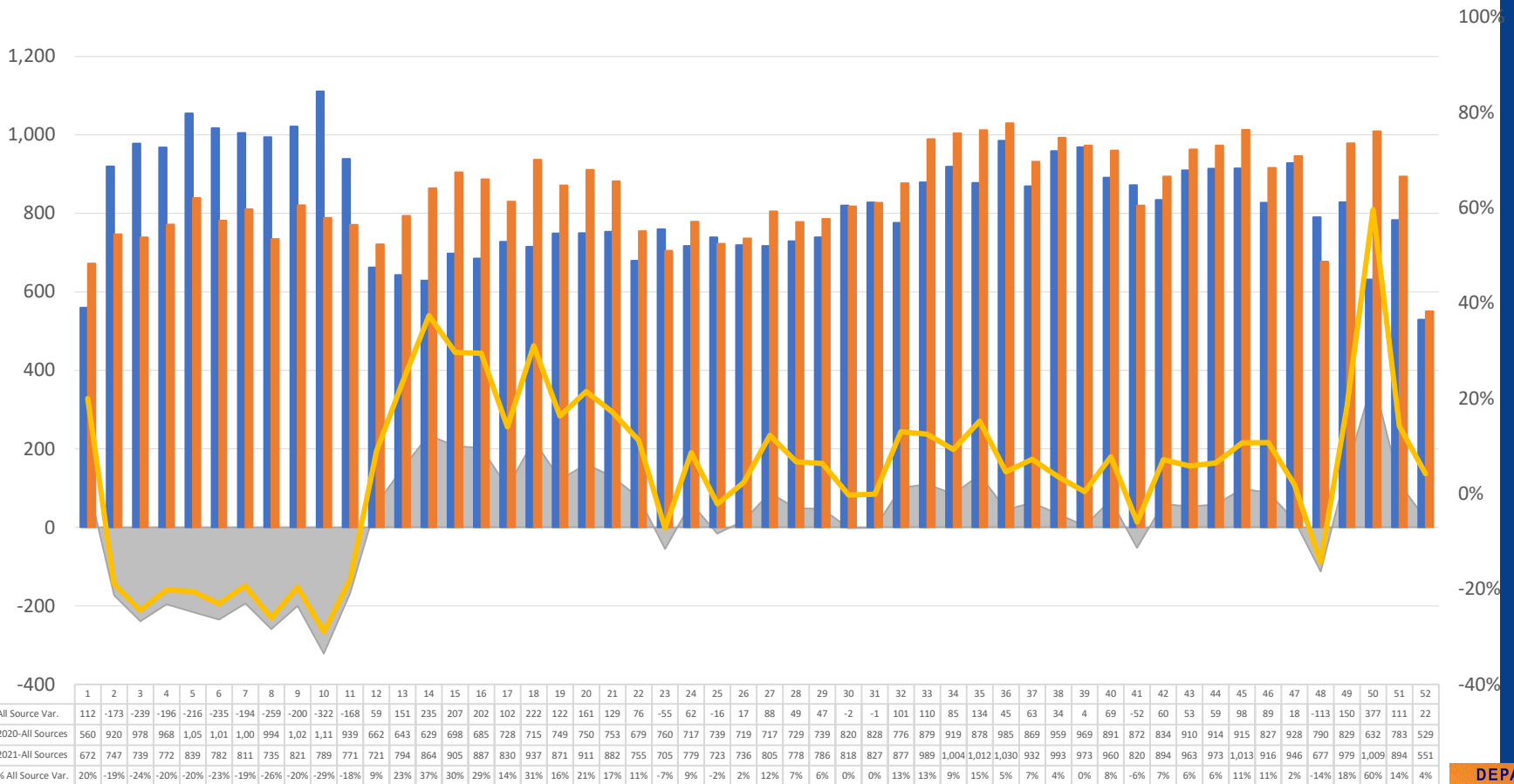
Data Source 1/1/2021 – 1/10/2022: Guardian Advance Find extract. New Intake report period is based on Intake Finalization Date. Closed Reports is based on Assessment End Date.

Data Source through 12/31/2020: Tableau – CPS Reports Open and Closed



Reports Received - All Sources

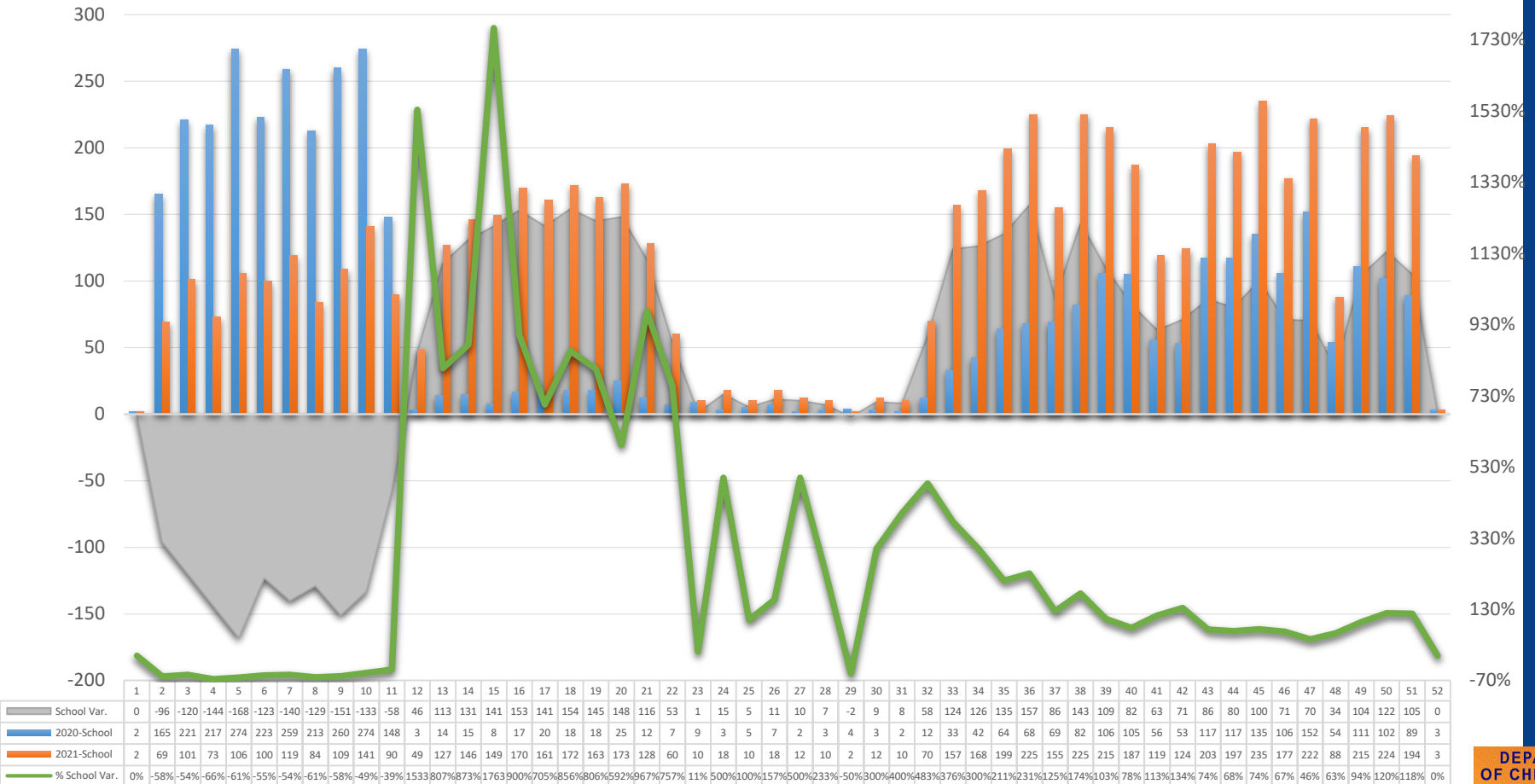
2020 vs. 2021 weekly comparison



Data Source: Dynamics CE Advance Find via Intake team 12/27/2021



Reports Received – *School Setting Source 2020 vs. 2021 weekly comparison



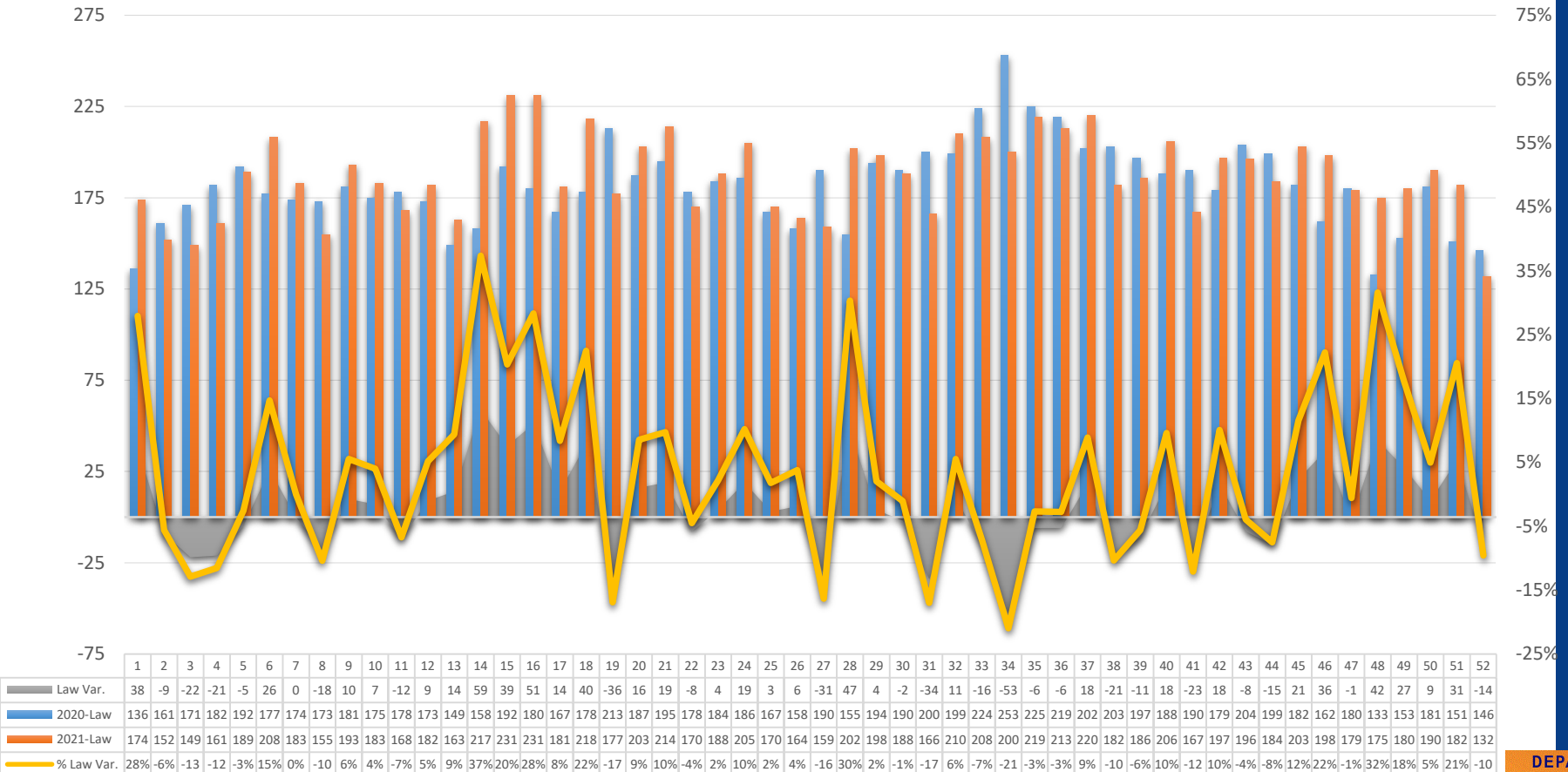
Data Source: Dynamics CE Advance Find via Intake team 12/27/2021.
 *School setting parameters changed Week 5 of 2021 due to change in Source Type options with Guardian implementation. Week 25 replaced “Teacher” option with “School Personnel” to reduce frequency of “Other” being selected. All Guardian parameters for School Source Types are summarized in chart to the right.

Guardian Source Types	Parameters
Teachers/School Personnel	All
Counselor	Employers containing these words:
Therapist	Academy
Nurse	District
Psychologist	Elementary
Other	School
Social Worker	



Reports Received – Law Enforcement Source

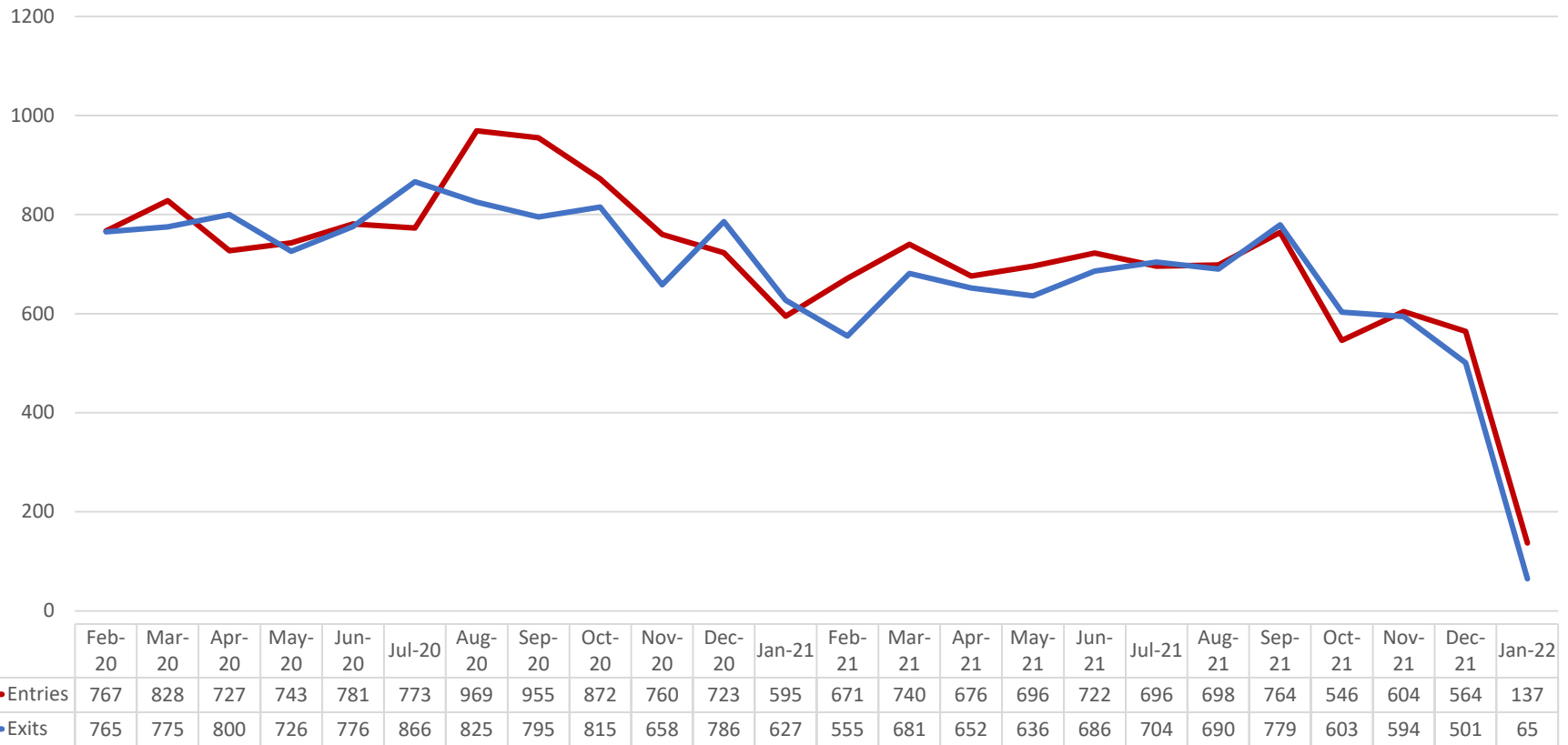
2020 vs. 2021 weekly comparison



Data Source: Dynamics CE Advance Find via Intake team 12/27/2021



Entries & Exits

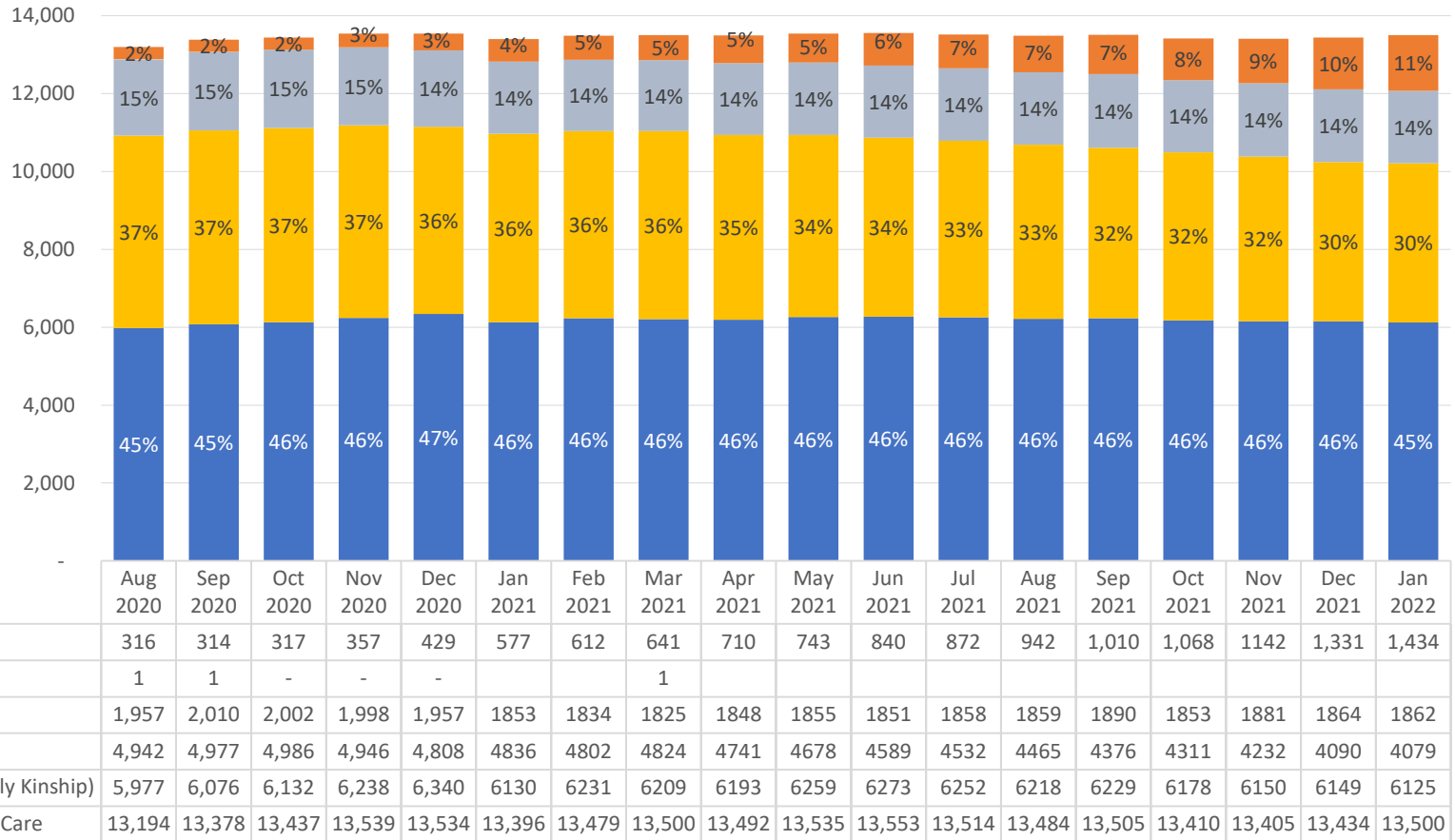


Notes:

1. Counts exclude entries added in error.
 2. Counts include removal entries in Guardian without the child's name - this issue has been resolved and is being monitored
 3. Comprehensive data validation is still in process. Currently estimating ~5% error margin on removals with removal date after Feb 1, 2021.
- Data Source as of 1/10/2022: Guardian Advance Find extract.



Children in Out-of-Home Care (0-17 years old)



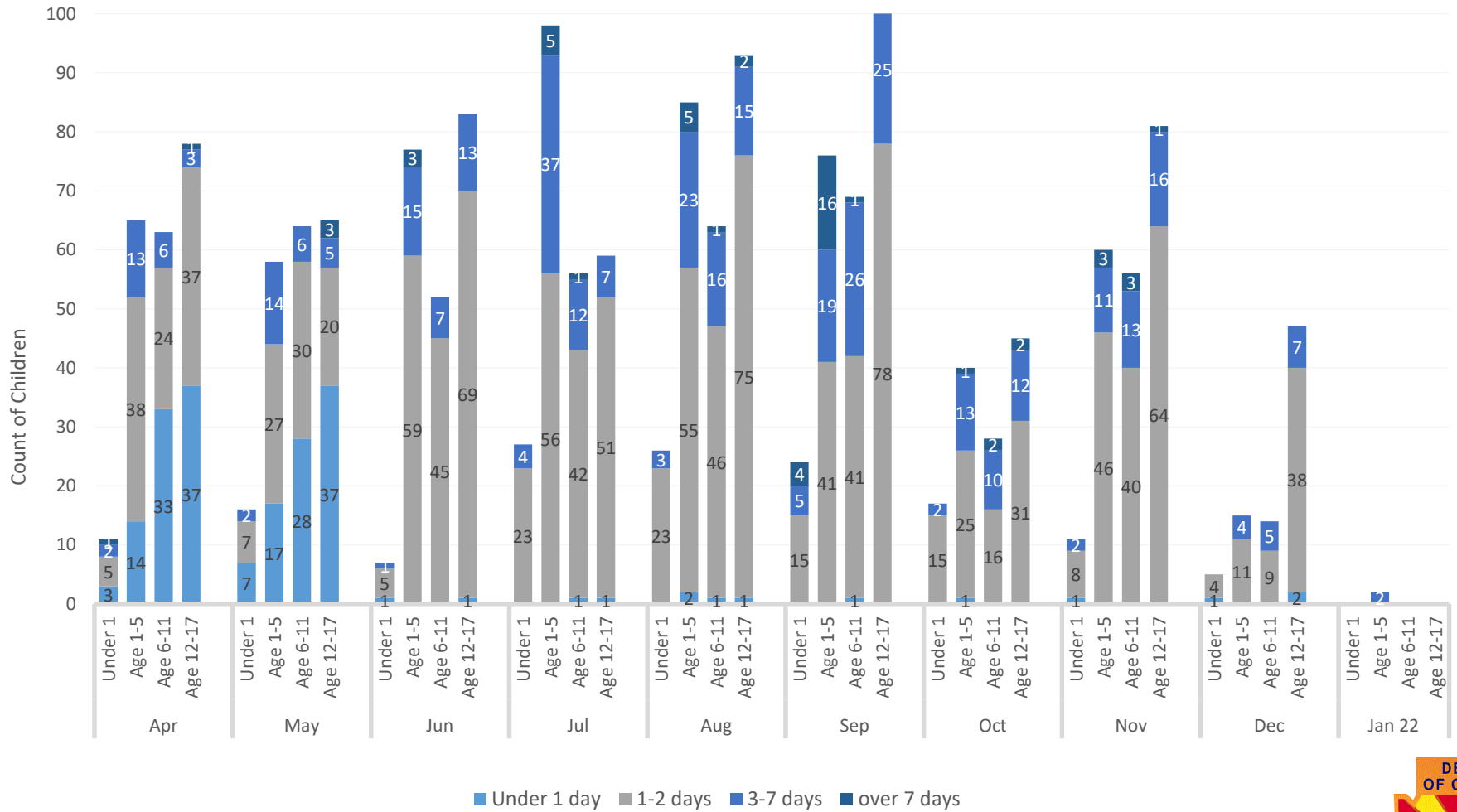
NOTE: Oct-Dec 2021 updated to capture lagging data. Other category includes Runaway, Missing/Abducted & No Placement Entry (placement not yet entered or date is misaligned). Data includes: Child removal date is <= report period end date, return date is null or > than report period end date, most recent caregiver date entered on Guardian Placement table is >= removal date, caregiver end date is null or > report period end date. Estimated margins of error in distribution of caregiver categories is ~4-10% since Jan 2021.

Data Source 1/1/2021-1/9/2022: CE Advance Find exports

Data Source through 12/31/2020: DCS Monthly Out-of-Home Care Report

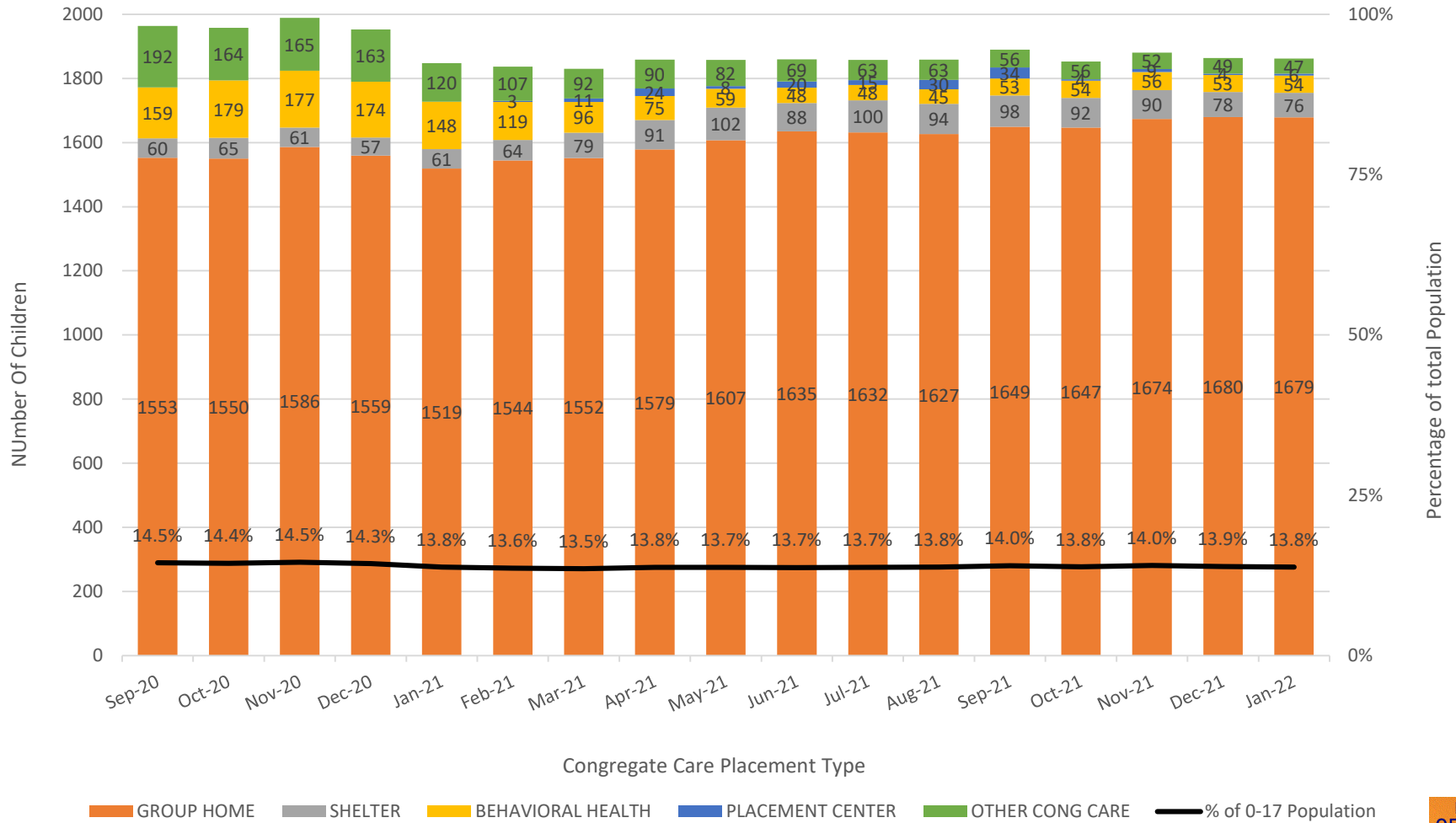


Children at Placement Center



Data Source CE Advance Find exports, placements table filtered to Placement Center 1/10/2022

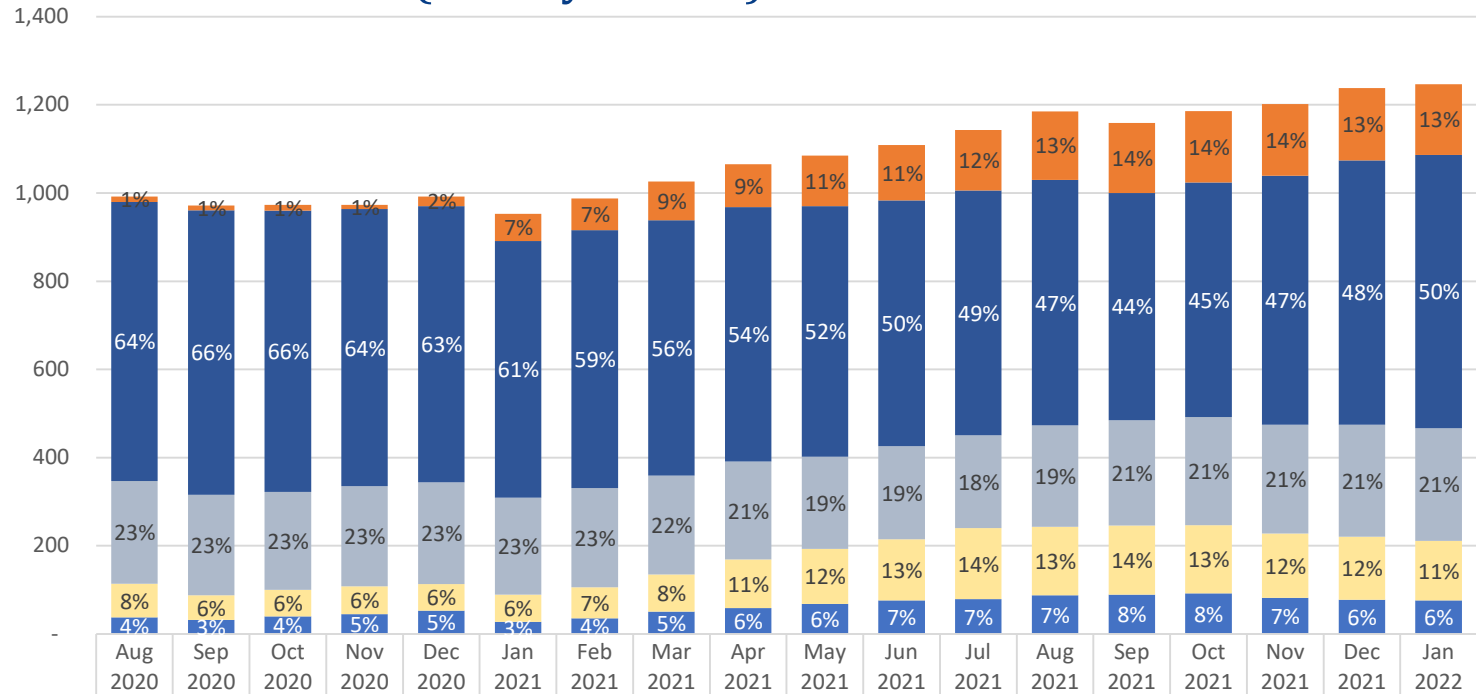
Children Age 0 -17 in Congregate Care



NOTE: Oct-Dec 2021 updated to capture lagging data and continuous data quality improvements. Data inclusions - Child removal date is <= report period end date, return date is null or > than report period end date, most recent caregiver date entered on Guardian Placement table is >= removal date, caregiver end date is null or > report period end date. Estimated margins of error in distribution of all caregiver categories is ~4-10% since Jan 2021. Margins of error in distribution of Shelter and Other Congregate Care buckets is higher – root cause analysis was performed and a solution is in process.

Data Source 1/1/2021-1/9/2022: CE Advance Find exports
 Data Source through 12/31/2020: DCS Monthly Out-of-Home Care Report

Young People in Extended Foster Care (18-21 years old)



	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022
Other	12	11	13	9	22	62	72	88	97	115	126	137	155	159	162	163	164	161
Independent Living	633	645	638	629	626	582	585	579	577	568	557	555	557	515	532	564	599	619
Congregate Care	233	228	222	227	231	220	225	224	222	209	211	211	230	239	245	247	254	256
Foster Care	76	56	60	63	60	61	70	84	110	125	139	161	155	157	155	146	143	135
Unlicensed (Primarily Kinship)	38	32	40	45	53	28	36	51	59	68	76	79	88	89	92	82	78	76
Total in Out-of-Home Care	992	972	973	973	992	953	988	1,026	1,065	1,085	1,109	1,143	1,185	1,159	1,186	1,202	1,238	1,247

NOTE: Oct-Dec 2021 updated to capture lagging data and continuous data quality improvements. Other category includes Runaway, Missing/Abducted & No Placement Entry (placement not yet entered or date is misaligned). Data inclusions: Child removal date is <= report period end date, return date is null or > than report period end date, most recent caregiver date entered on Guardian Placement table is >= removal date, caregiver end date is null or > report period end date. Estimated 6-14% margin of error in distribution of caregiver categories since Jan 2021.

Data Source 1/1/2021-1/9/2022: CE Advance Find exports

Data Source through 12/31/20: DCS Monthly Out-of-Home Care Report of 1.20.2021

